

TABLE 45 2005-2006

	OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
010	ANDERSON COUNTY	\$7,600	\$171,036	\$35,594	\$10,701	\$67,938	\$0	\$4,209	\$297,078	\$6,172,022
011	CLINTON	\$0	\$50,830	\$11,900	\$150	\$9,598	\$0	\$0	\$72,478	\$497,184
012	OAK RIDGE	\$0	\$115,127	\$22,553	\$1,241	\$13,127	\$0	\$884	\$152,932	\$3,657,346
020	BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,993,010
030	BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$961,823
040	BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,458,240
050	BLOUNT COUNTY	\$0	\$199,736	\$57,947	\$0	\$8,245	\$0	\$2,080	\$268,008	\$6,565,557
051	ALCOA	\$0	\$51,685	\$5,880	\$0	\$19,341	\$0	\$895	\$77,801	\$540,015
052	MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,195,362
060	BRADLEY COUNTY	\$0	\$0	\$0	\$213,448	\$0	\$0	\$0	\$213,448	\$4,579,010
061	CLEVELAND	\$0	\$0	\$0	\$200,107	\$0	\$0	\$0	\$200,107	\$2,450,792
070	CAMPBELL COUNTY	\$0	\$528,528	\$192,620	\$0	\$119,403	\$0	\$5,759	\$846,310	\$3,907,539
080	CANNON COUNTY	\$0	\$80,349	\$15,218	\$0	\$76,567	\$0	\$6,553	\$178,687	\$1,054,811
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,294
092	*HOLLOW ROCK-BR	\$3,300	\$35,024	\$8,054	\$2,225	\$17,885	\$0	\$21,694	\$88,182	\$382,522
093	*HUNTINGDON	\$120,860	\$37,600	\$30,727	\$725	\$68,826	\$0	\$5,875	\$264,613	\$812,651
094	*MCKENZIE	\$0	\$42,564	\$5,362	\$1,957	\$34,823	\$0	\$280	\$84,986	\$759,863
095	*S. CARROLL	\$0	\$54,677	\$12,548	\$1,309	\$240	\$0	\$199	\$68,973	\$220,239
097	*W. CARROLL	\$0	\$43,905	\$5,707	\$0	\$39,059	\$0	\$64	\$88,735	\$529,511
100	CARTER COUNTY	\$44,849	\$536,232	\$217,028	\$9,487	\$114,391	\$0	\$60,450	\$982,437	\$4,223,389
101	ELIZABETHTON	\$32,930	\$144,995	\$63,543	\$32,151	\$7,395	\$0	\$1,395	\$282,409	\$1,238,528
110	CHEATHAM COUNTY	\$0	\$108,470	\$22,089	\$0	\$43,046	\$0	\$645	\$174,250	\$3,731,300
120	CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,079,980
130	CLAIBORNE COUNTY	\$0	\$210,801	\$44,844	\$0	\$86,191	\$0	\$53,894	\$395,730	\$5,595,188
140	CLAY COUNTY	\$0	\$88,974	\$11,724	\$0	\$79,720	\$0	\$599	\$181,017	\$847,812
150	COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900,406
151	NEWPORT	\$35,000	\$96,397	\$27,023	\$2,411	\$8,075	\$0	\$1,221	\$170,127	\$559,232
160	COFFEE COUNTY	\$0	\$132,113	\$53,833	\$0	\$20,190	\$0	\$2,676	\$208,812	\$2,214,854
161	MANCHESTER	\$0	\$80,435	\$32,570	\$0	\$43,044	\$0	\$1,561	\$157,610	\$933,235
162	TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,020,349
170	CROCKETT COUNTY	\$32,890	\$32,390	\$13,102	\$3,750	\$676	\$0	\$2,087	\$84,895	\$951,608
171	ALAMO	\$0	\$169,666	\$31,505	\$1,707	\$21,324	\$0	\$43,795	\$267,997	\$592,496
172	BELLS	\$0	\$91,242	\$29,605	\$1,571	\$54,418	\$0	\$1,810	\$178,646	\$363,449
180	CUMBERLAND COUNTY	\$0	\$228,737	\$71,811	\$0	\$166,852	\$0	\$0	\$467,400	\$3,564,931
190	DAVIDSON COUNTY	\$0	\$3,743,869	\$1,298,652	\$0	\$9,680	\$0	\$0	\$5,052,201	\$34,190,502
200	DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$674,457
210	DEKALB COUNTY	\$0	\$139,977	\$35,117	\$6,363	\$19,069	\$0	\$2,364	\$202,890	\$1,338,977
220	DICKSON COUNTY	\$0	\$99,574	\$27,965	\$0	\$10,277	\$0	\$13,922	\$151,738	\$3,851,525
230	DYER COUNTY	\$0	\$302,742	\$83,972	\$209	\$133,400	\$0	\$1,307	\$521,630	\$2,463,593

TABLE 45 2005-2006

	OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
231	DYERSBURG	\$0	\$206,610	\$64,960	\$0	\$33,751	\$0	\$5,196	\$310,517	\$2,380,739
240	FAYETTE COUNTY	\$35,180	\$252,914	\$55,940	\$17,162	\$62,060	\$0	\$10,468	\$433,724	\$2,574,845
250	FENTRESS COUNTY	\$0	\$169,137	\$40,846	\$0	\$131,801	\$0	\$7,126	\$348,910	\$1,407,028
260	FRANKLIN COUNTY	\$11,999	\$323,378	\$94,403	\$3,655	\$86,613	\$0	\$14,025	\$534,073	\$3,959,826
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
271	HUMBOLDT	\$0	\$135,218	\$25,509	\$10,424	\$38,017	\$0	\$1,218	\$210,386	\$997,777
272	*MILAN	\$0	\$152,668	\$31,101	\$0	\$5,664	\$0	\$5,567	\$195,000	\$1,397,909
273	*TRENTON	\$0	\$92,643	\$24,484	\$7,155	\$14,786	\$0	\$10,362	\$149,430	\$840,637
274	*BRADFORD	\$0	\$103,185	\$24,239	\$1,006	\$27,582	\$0	\$10,229	\$166,241	\$705,408
275	*GIBSON CO. SPEC.	\$49,792	\$21,460	\$24,398	\$10,087	\$47,893	\$0	\$2,429	\$156,059	\$1,445,321
280	GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,867,057
290	GRAINGER COUNTY	\$0	\$87,592	\$20,611	\$0	\$49,437	\$0	\$6,493	\$164,133	\$1,642,336
300	GREENE COUNTY	\$0	\$182,086	\$40,886	\$34,455	\$159,793	\$0	\$46,493	\$463,713	\$3,962,264
301	GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,867,603
310	GRUNDY COUNTY	\$28,420	\$9,579	\$4,979	\$0	\$36,997	\$0	\$11,935	\$91,910	\$1,501,264
320	HAMBLEN COUNTY	\$0	\$216,339	\$49,093	\$0	\$16,238	\$0	\$487	\$282,157	\$4,402,621
330	HAMILTON COUNTY	\$0	\$746,709	\$315,994	\$0	\$97,353	\$0	\$3,147	\$1,163,203	\$18,994,959
340	HANCOCK COUNTY	\$136,090	\$64,260	\$24,135	\$3,930	\$4,048	\$0	\$1,537	\$234,000	\$785,704
350	HARDEMAN COUNTY	\$0	\$88,309	\$21,823	\$154	\$48,905	\$0	\$1,906	\$161,097	\$1,803,593
360	HARDIN COUNTY	\$0	\$80,362	\$25,528	\$1,627	\$40,795	\$0	\$437	\$148,749	\$2,237,344
370	HAWKINS COUNTY	\$0	\$43,312	\$12,634	\$0	\$23,556	\$0	\$955	\$80,457	\$3,107,102
371	ROGERSVILLE	\$36,253	\$41,216	\$22,704	\$5,191	\$1,305	\$0	\$0	\$106,669	\$240,217
380	HAYWOOD COUNTY	\$0	\$120,060	\$34,142	\$0	\$0	\$0	\$0	\$154,202	\$2,000,762
390	HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,032,453
391	LEXINGTON	\$2,700	\$54,967	\$13,616	\$300	\$10,982	\$0	\$461	\$83,026	\$682,129
400	HENRY COUNTY	\$0	\$142,951	\$20,387	\$419	\$53,164	\$0	\$1,210	\$218,131	\$1,895,436
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$812,160
410	HICKMAN COUNTY	\$0	\$94,707	\$25,582	\$1,908	\$63,053	\$0	\$166	\$185,416	\$2,010,564
420	HOUSTON COUNTY	\$0	\$66,108	\$10,596	\$0	\$65,053	\$0	\$840	\$142,597	\$834,723
430	HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,471,176
440	JACKSON COUNTY	\$0	\$86,453	\$16,046	\$774	\$54,181	\$0	\$40	\$157,494	\$1,022,072
450	JEFFERSON COUNTY	\$0	\$150,187	\$59,003	\$0	\$117,896	\$0	\$14,317	\$341,403	\$3,116,155
460	JOHNSON COUNTY	\$53,000	\$409,477	\$119,982	\$405	\$89,741	\$0	\$38,536	\$711,141	\$1,925,675
470	KNOX COUNTY	\$73,991	\$1,599,889	\$313,765	\$22,172	\$249,024	\$0	\$58,437	\$2,317,278	\$21,194,655
480	LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397,930
490	LAUDERDALE COUNTY	\$0	\$116,917	\$31,483	\$0	\$116,387	\$0	\$4,770	\$269,557	\$3,029,075
500	LAWRENCE COUNTY	\$0	\$381,211	\$108,926	\$585	\$64,790	\$0	\$3,024	\$558,536	\$3,995,432
510	LEWIS COUNTY	\$39,945	\$82,869	\$26,106	\$5,436	\$38,529	\$0	\$8,086	\$200,971	\$1,248,528
520	LINCOLN COUNTY	\$0	\$187,102	\$36,148	\$0	\$188,908	\$24,137	\$7,057	\$443,352	\$1,586,257

TABLE 45 2005-2006

	OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
521	FAYETTEVILLE	\$0	\$48,600	\$9,598	\$0	\$9,943	\$0	\$676	\$68,817	\$569,274
530	LOUDON COUNTY	\$0	\$369,920	\$108,329	\$0	\$67,213	\$0	\$2,692	\$548,154	\$2,806,866
531	LENOIR CITY	\$0	\$104,544	\$31,290	\$0	\$0	\$0	\$0	\$135,834	\$754,352
540	MCMINN COUNTY	\$0	\$137,631	\$41,688	\$0	\$45,019	\$0	\$0	\$224,338	\$2,450,860
541	ATHENS	\$35,408	\$149,231	\$44,129	\$58,099	\$29,912	\$0	\$4,410	\$321,189	\$1,484,651
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,081
550	MCNAIRY COUNTY	\$0	\$182,418	\$29,786	\$0	\$90,091	\$0	\$5,055	\$307,350	\$2,801,668
560	MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873,016
570	MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280,498
580	MARION COUNTY	\$0	\$170,191	\$68,903	\$1,743	\$82,586	\$0	\$671	\$324,094	\$2,175,128
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,468
590	MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,152,887
600	MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,597,619
610	MEIGS COUNTY	\$0	\$121,625	\$14,302	\$0	\$48,148	\$0	\$2,959	\$187,034	\$922,066
620	MONROE COUNTY	\$0	\$43,638	\$10,340	\$0	\$31,110	\$0	\$1,380	\$86,468	\$2,789,738
621	SWEETWATER	\$0	\$49,680	\$7,212	\$0	\$26,303	\$74	\$2,729	\$85,998	\$547,890
630	MONTGOMERY COUNTY	\$0	\$85,024	\$25,002	\$0	\$28,812	\$0	\$0	\$138,838	\$9,335,933
640	MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,799
650	MORGAN COUNTY	\$0	\$230,123	\$46,154	\$0	\$149,399	\$0	\$8,560	\$434,236	\$1,859,356
660	OBION COUNTY	\$17,594	\$7,061	\$3,128	\$0	\$18,652	\$0	\$3,519	\$49,954	\$1,930,578
661	UNION CITY	\$0	\$49,419	\$15,070	\$0	\$13,700	\$0	\$3,443	\$81,632	\$731,209
670	OVERTON COUNTY	\$9,406	\$127,785	\$28,180	\$1,220	\$99,611	\$0	\$10,030	\$276,232	\$1,736,879
680	PERRY COUNTY	\$0	\$109,460	\$24,381	\$0	\$17,934	\$0	\$384	\$152,159	\$674,714
690	PICKETT COUNTY	\$0	\$53,142	\$12,774	\$0	\$25,066	\$0	\$0	\$90,982	\$468,644
700	POLK COUNTY	\$0	\$93,335	\$34,618	\$0	\$45,566	\$0	\$2,440	\$175,959	\$1,249,556
710	PUTNAM COUNTY	\$14,129	\$608,519	\$239,019	\$9,213	\$159,621	\$0	\$17,332	\$1,047,833	\$6,145,327
720	RHEA COUNTY	\$0	\$145,887	\$31,322	\$999	\$52,973	\$0	\$920	\$232,101	\$1,857,153
721	DAYTON	\$1,500	\$42,524	\$15,729	\$0	\$32,042	\$0	\$7,737	\$99,532	\$291,694
730	ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,322,672
740	ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,862,839
750	RUTHERFORD COUNTY	\$0	\$174,611	\$79,779	\$3,511	\$45,272	\$0	\$2,844	\$306,017	\$5,176,978
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,338,102
760	SCOTT COUNTY	\$0	\$406,953	\$78,787	\$0	\$124,805	\$0	\$14,060	\$624,605	\$1,877,436
761	*ONEIDA	\$0	\$95,018	\$14,057	\$2,134	\$64,850	\$0	\$1,000	\$177,059	\$747,997
770	SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,517,045
780	SEVIER COUNTY	\$0	\$186,976	\$61,848	\$0	\$18,958	\$0	\$0	\$267,782	\$6,429,672
790	SHELBY COUNTY	\$0	\$283,023	\$63,598	\$249	\$43,583	\$0	\$0	\$390,453	\$12,814,447
791	MEMPHIS	\$0	\$2,094,233	\$492,025	\$68,141	\$205,589	\$0	\$42,904	\$2,902,892	\$63,530,957
800	SMITH COUNTY	\$0	\$85,259	\$20,880	\$7,330	\$48,487	\$0	\$4,104	\$166,060	\$1,589,619

TABLE 45 2005-2006

	OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
810	STEWART COUNTY	\$0	\$99,266	\$30,782	\$30	\$44,000	\$0	\$4,852	\$178,930	\$1,150,854
820	SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,395,830
821	BRISTOL	\$28,753	\$203,299	\$39,448	\$44,948	\$60,661	\$10,329	\$3,089	\$390,527	\$2,137,270
822	KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,772,099
830	SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,244,682
840	TIPTON COUNTY	\$0	\$308,873	\$74,148	\$1,500	\$113,722	\$0	\$47,041	\$545,284	\$5,383,045
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,361
860	UNICOI COUNTY	\$52,201	\$320,556	\$76,687	\$4,030	\$116,933	\$0	\$14,280	\$584,687	\$1,716,720
870	UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391,301
880	VAN BUREN COUNTY	\$0	\$49,683	\$10,993	\$0	\$0	\$0	\$70	\$60,746	\$505,314
890	WARREN COUNTY	\$0	\$78,911	\$21,380	\$3,138	\$33,339	\$0	\$2,168	\$138,936	\$2,713,881
900	WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,032
901	JOHNSON CITY	\$17,265	\$7,746	\$1,914	\$0	\$1,015	\$0	\$763	\$28,703	\$3,208,886
910	WAYNE COUNTY	\$0	\$965,527	\$153,812	\$238,466	\$201,715	\$0	\$54,673	\$1,614,193	\$2,609,305
920	WEAKLEY COUNTY	\$0	\$105,022	\$26,964	\$1,404	\$14,291	\$0	\$716	\$148,397	\$2,227,727
930	WHITE COUNTY	\$0	\$129,896	\$29,480	\$0	\$102,667	\$0	\$0	\$262,043	\$1,957,373
940	WILLIAMSON COUNTY	\$0	\$355,017	\$141,260	\$0	\$33,755	\$0	\$2,717	\$532,749	\$8,418,707
941	*FRANKLIN	\$64,233	\$422,377	\$118,071	\$4,091	\$2,594	\$0	\$3,153	\$614,519	\$2,979,162
950	WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,997,896
951	*LEBANON	\$0	\$186,140	\$35,736	\$0	\$0	\$0	\$87,906	\$309,782	\$2,084,620
	GRAND TOTAL	\$985,288	\$23,615,693	\$6,621,145	\$1,066,603	\$5,681,039	\$34,540	\$874,449	\$38,878,757	\$451,649,071

*SPECIAL SCHOOL DISTRICT